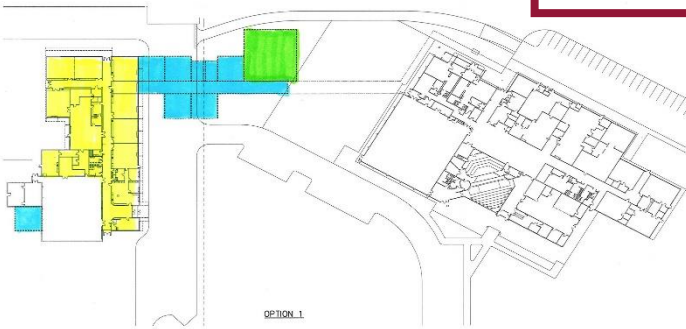


Option 1

SES



CES



WRMS

Stevenson Elementary School

Proposed Grade Configuration:	Pre-K thru 3
Number of Existing Classrooms:	11
Classrooms Needed per Configuration:	21
Additional Classrooms Needed:	10
Resulting Class Size by Grade:	
Kindergarten:	18
First Grade:	18
Second Grade:	17
Third Grade:	22
Classroom Addition Project Cost:	\$3,616,800.00

Carson Elementary School (combined with WRMS)

Proposed Grade Configuration:	4 thru 6
Number of Existing Classrooms:	7
Classrooms Needed per Configuration:	12
Additional Classrooms Needed:	5
Resulting Class Size by Grade:	
Fourth Grade:	22
Fifth Grade:	24
Sixth Grade:	24
Classroom Addition Project Cost:	\$2,088,000.00
Remodel Project Cost:	\$3,534,000.00
Total Project Cost:	\$5,622,000.00

Wind River Middle School (combined with CES)

No Change- Grades 7 & 8

Stevenson High School

No Change - Grades 9 - 12

Infrastructure Needs Boiler and Electrical	\$1,700,000.00
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Option Summary

Project Cost:	\$10,938,800.00
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Add 30% - Soft cost expenditures - permits, fees, design and construction contingencies, printing, furniture, testing and inspections

Total Project Cost w/30% =	\$14,220,440.00
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Savings

Maintaining ≤ 20 students/class PK-2
Staff, Operations & Maintenance savings -
+ \$ 300,000.00

Options

Add Central Kitchen -	\$ 1,040,000.00
Add District Administration Office -	\$ 936,000.00

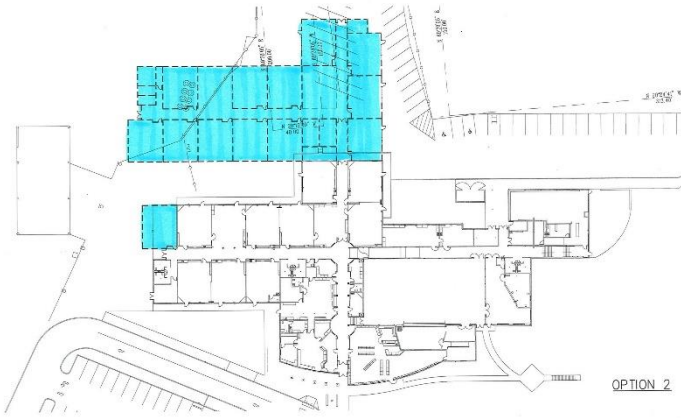
Both numbers need to include 30%

Enrollment Based on 2006-07 SY		
Option 1		
PreK - 3	4th - 8th	9th - 12
320	369	377

Blue = New
Green = Optional
Yellow = Remodel

Option 2

SES



Stevenson Elementary School

Proposed Grade Configuration:	Pre-K thru 4
Number of Existing Classrooms:	11
Classrooms Needed per Configuration:	24
Additional Classrooms Needed:	13
Resulting Class Size by Grade:	
Kindergarten:	18
First Grade:	18
Second Grade:	17
Third Grade:	22
Fourth Grade:	22
Classroom Addition Project Cost:	\$4,632,000.00

Carson Elementary School

CLOSED

Wind River Middle School

Proposed Grade Configuration:	5 thru 8
Number of Existing Classrooms:	11
Classrooms Needed per Configuration:	17
Additional Classrooms Needed:	6
Resulting Class Size by Grade:	
Fifth Grade:	24
Sixth Grade:	24
Classroom Addition Project Cost:	\$3,544,800.00

Stevenson High School

No Change – Grades 9-12

Infrastructure Needs	\$1,700,000.00
Boiler and Electrical	

Option Summary

Project Cost:	\$ 9,876,800.00
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Add 30% - Soft cost expenditures – permits, fees, design and construction contingencies, printing, furniture, testing and inspections

Total Project Cost w/30% = \$12,839,840.00

Savings

Maintaining ≤ 20 students/class PK-2
Staff, Operations & Maintenance savings –
+ \$ 300,000.00

Options

Add Central Kitchen -	\$ 1,040,000.00
Add District Administration Office -	\$ 936,000.00

Both numbers need to include 30%

CES



Needs to be green

WRMS

Enrollment Based on 2006-07 SY		
Option 2		
PreK - 4	5th - 8th	9th - 12th
388	291	377

Blue = New
Green = Optional
Yellow = Remodel

Option 3

Stevenson Elementary School
CLOSED

Carson Elementary School

Proposed Grade Configuration:	Pre-K thru 4
Number of Existing Classrooms:	15
Classrooms Needed per Configuration:	24
Additional Classrooms Needed:	9
Resulting Class Size by Grade:	
Kindergarten:	18
First Grade:	18
Second Grade:	17
Third Grade:	22
Fourth Grade:	22
Classroom Addition Project Cost:	\$ 3,180,000.00
Remodel Project Cost:	\$ 9,329,000.00
Total Project Cost:	\$12,509,000.00

Wind River Middle School

Proposed Grade Configuration:	5 thru 8
Number of Existing Classrooms:	11
Classrooms Needed per Configuration:	17
Additional Classrooms Needed:	6
Resulting Class Size by Grade:	
Fifth Grade:	24
Sixth Grade:	24
Classroom Addition Project Cost:	\$3,544,800.00

Stevenson High School

No Change – Grades 9-12

Infrastructure Needs Boiler and Electrical	\$1,700,000
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Option Summary

Project Cost:	\$17,753,800.00
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Add 30% - Soft cost expenditures – permits, fees, design and construction contingencies, printing, furniture, testing and inspections

Total Project Cost w/30%=	\$23,079,940.00
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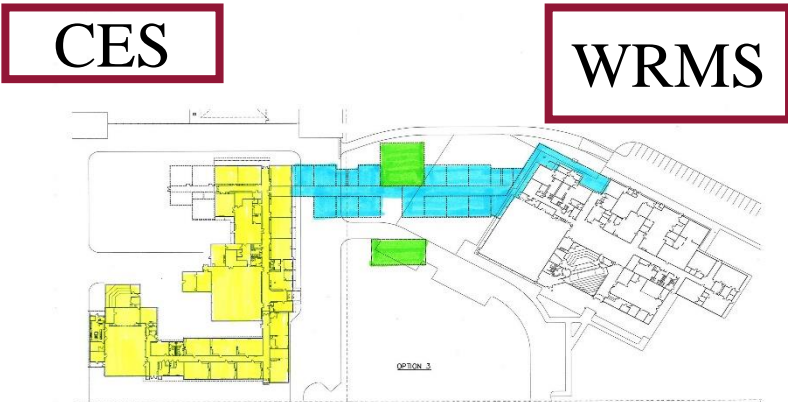
Savings

Maintaining ≤ 20 students/class PK-2
Staff, Operations & Maintenance savings –
+ \$ 300,000.00

Options

Add Central Kitchen -	\$ 1,040,000.00
Add District Administration Office -	\$ 936,000.00

30%?

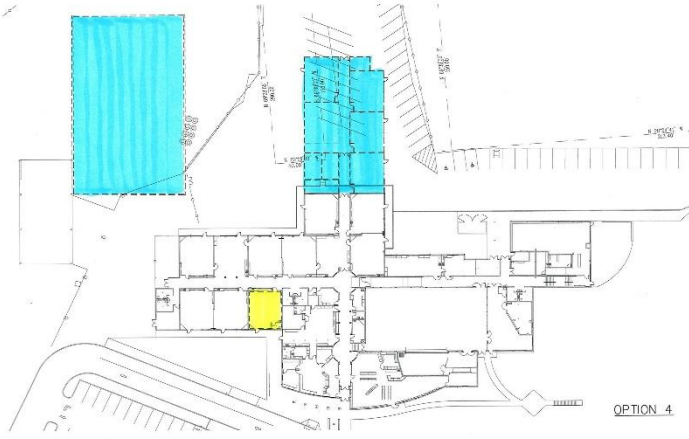


Enrollment Based on 2006-07 SY		
Option 3		
PreK - 4	5th - 8th	9th - 12th
388	291	377

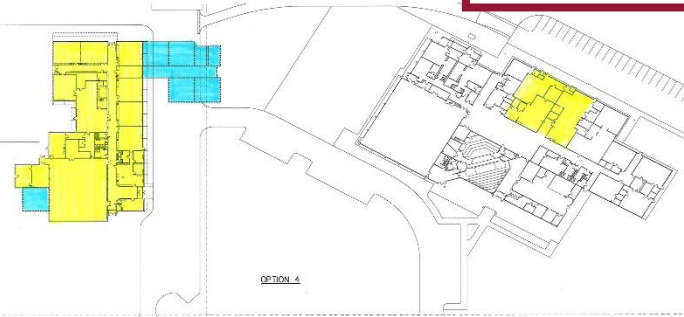
Blue = New
Green = Optional
Yellow = Remodel

Option 4

SES



CES



WRMS

Need to add kitchen and ad building in drawing

Stevenson Elementary School

Proposed Grade Configuration:	5 thru 8
Number of Existing Classrooms:	11
Classrooms Needed per Configuration:	15
Additional Classrooms Needed:	4
Resulting Class Size by Grade:	
Fifth Grade:	24
Sixth Grade:	24
Classroom Addition Project Cost:	\$1,804,800.00
Kindergarten Remodel:	\$ 5,000.00 +/-
Total Project Cost:	\$1,809,800.00

Carson Elementary School (combined with WRMS)

Proposed Grade Configuration:	Pre-K thru 4 w/ WRMS
Number of Existing Classrooms:	7
Classrooms Needed per Configuration:	22 w/ WRMS
Additional Classrooms Needed:	3 w/ WRMS
Resulting Class Size by Grade:	
Kindergarten:	18
First Grade:	18
Second Grade:	17
Third Grade:	22
Fourth Grade:	22
Classroom Addition Project Cost:	\$ 996,000.00
Remodel Project Cost:	\$ 3,534,000.00
Total Project Cost:	\$ 4,530,000.00

Wind River Middle School (combined with CES)

Proposed Grade Configuration:	Pre-K thru 4 w/ CES
Number of Existing Classrooms:	11
Classrooms Needed per Configuration:	22 w/ CES
Additional Classrooms Needed:	0
Remodel shop and art into	
4 classrooms:	\$ 760,000.00

Stevenson High School

No Change – Grades 9-12

Infrastructure Needs Boiler and Electrical	\$1,700,000.00
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Option Summary

Project Cost:	\$8,799,800.00
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Add 30% - Soft cost expenditures – permits, fees, design and construction contingencies, printing, furniture, testing and inspections

Total Project Cost w/30%= \$11,439,740.00

Savings

Maintaining ≤ 20 students/class PK-2

Staff, Operations & Maintenance savings –
+ \$ 300,000.00

Options

Add Central Kitchen -	\$ 1,040,000.00
Add District Administration Office -	\$ 936,000.00
SES Gym Project Cost -	\$ 2,800,000.00

30%?

Sharing of specialized staff – woods, technology, home & family – will provide for more possibilities of staff reductions

Enrollment Based on 2006-07 SY		
Option 4		
PreK - 4	5th - 8th	9th - 12th
388	291	363

Blue = New
Green = Optional
Yellow = Remodel

Option 5

Stevenson Elementary School

CLOSED

Carson Elementary School (combined with WRMS)

Proposed Grade Configuration:	Pre-K thru 5
Number of Existing Classrooms:	15
Classrooms Needed per Configuration:	27
Additional Classrooms Needed:	12
Resulting Class Size by Grade:	
Kindergarten:	18
First Grade:	18
Second Grade:	17
Third Grade:	22
Fourth Grade:	22
Fifth Grade:	24
Classroom Addition Project Cost:	\$ 3,940,320.00
Remodel Project Cost:	\$ 9,329,000.00
Total Project Cost:	\$13,269,320.00

Wind River Middle School (combined with CES)

Proposed Grade Configuration:	6 thru 8
Number of Existing Classrooms:	11
Classrooms Needed per Configuration:	14
Additional Classrooms Needed:	3
Resulting Class Size by Grade:	
Sixth Grade:	24
Classroom Addition Project Cost:	\$ 2,580,000.00

Stevenson High School

No Change – Grades 9-12

Infrastructure Needs Boiler and Electrical	\$ 1,700,000.00
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Option Summary

Project Cost:	\$17,549,320.00
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Add 30% - Soft cost expenditures – permits, fees, design and construction contingencies, printing, furniture, testing and inspections

Total Project Cost w/30%= \$22,814,116.00

Savings

Maintaining ≤ 20 students/class PK-2

Staff, Operations & Maintenance savings –
+ \$ 300,000.00

Options

Add Central Kitchen -	\$ 1,040,000.00
Add District Administration Office -	\$ 936,000.00

30%?



CES

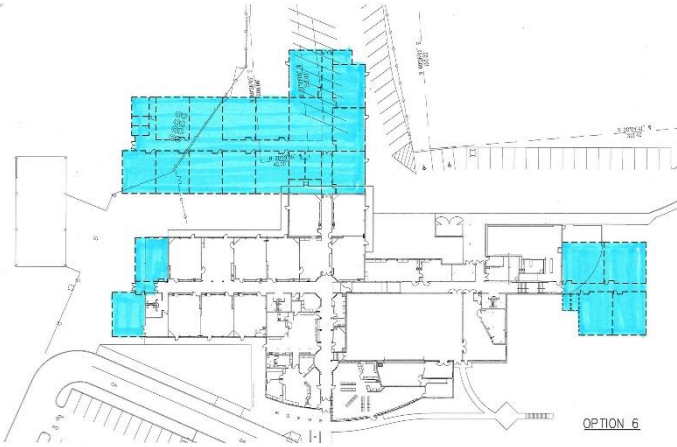
WRMS

Enrollment Based on 2006-07 SY		
Option 5		
PreK - 5	6th - 8th	9th - 12th
456	223	363

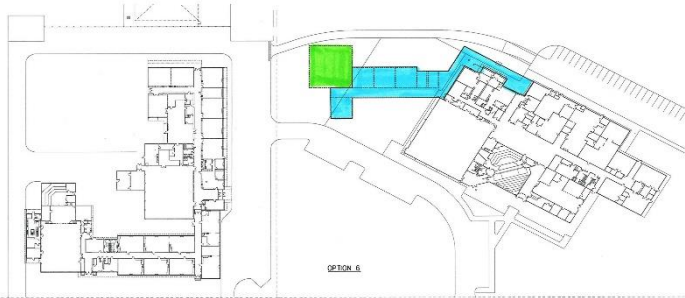
**Blue = New
Green = Optional
Yellow = Remodel**

Option 6

SES



WRMS



Stevenson Elementary School

Proposed Grade Configuration: Pre-K thru 5
 Number of Existing Classrooms: 11
 Classrooms Needed per Configuration: 28
 Additional Classrooms Needed: 17
 Resulting Class Size by Grade:
 Kindergarten: 18
 First Grade: 18
 Second Grade: 17
 Third Grade: 22
 Fourth Grade: 22
 Fifth Grade: 24
 Classroom Addition Project Cost: \$ 5,822,400.00

Carson Elementary School

CLOSED

Wind River Middle School

Proposed Grade Configuration: 6 thru 8
 Number of Existing Classrooms: 11
 Classrooms Needed per Configuration: 14
 Additional Classrooms Needed: 3
 Resulting Class Size by Grade:
 Sixth Grade: 24
 Classroom Addition Project Cost: \$ 2,608,800.00

Stevenson High School

No Changes – Grades 9-12

Infrastructure Needs \$ 1,700,000.00
 Boiler and Electrical

Option Summary

Project Cost: \$10,131,200.00

Add 30% - Soft cost expenditures – permits, fees, design and construction contingencies, printing, furniture, testing and inspections

Total Project Cost w/30%= \$13,170.560.00

Savings

Maintaining ≤ 20 students/class PK-2

Staff, Operations & Maintenance savings –
 + \$ 300,000.00

Options

Add Central Kitchen - \$ 1,040,000.00

Add District Administration Office - \$ 936,000.00

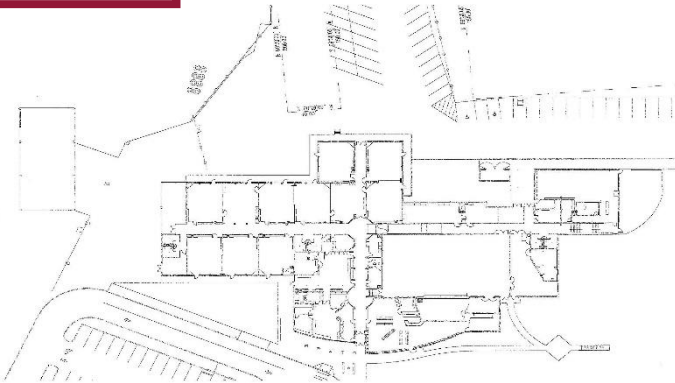
30%?

Enrollment Based on 2006-07 SY		
Option 6		
PreK - 5	6th - 8th	9th - 12th
456	223	363

Blue = New
Green = Optional
Yellow = Remodel

Quality Schools Task Force
Quality Education & Fiscally Sound Future

SES



Stevenson Elementary School

Proposed Grade Configuration:	K thru 6
Number of Existing Classrooms:	11
Classrooms Needed per Configuration:	11
Additional Classrooms Needed:	0
Resulting Class Size by Grade:	
Kindergarten:	20/17
First Grade:	19/20
Second Grade:	15/17
Third Grade:	19/21
Project Cost:	\$0.00

Carson Elementary School

Proposed Grade Configuration:	Pre-K thru 6
Number of Existing Classrooms:	15
Classrooms Needed per Configuration:	15
Additional Classrooms Needed:	0
Resulting Class Size by Grade:	
Preschool	16/22
Kindergarten:	18/16
First Grade:	17/18
Second Grade:	18/19
Third Grade:	26
Complete Remodel Cost:	\$ 9,329,000.00
½ Remodel, ½ New Construction Option:	
Remodel Upper Half:	\$ 4,905,800.00
New Construction Lower Half:	\$ 5,587,000.00
Total New & Remodel Project Cost:	\$10,492,800.00
New vs. Complete Remodel Cost:	+\$ 1,163,800.00
Just infra structure: (*) (heating, plumbing, electric)	\$ 2,300,000.00

Wind River Middle School

No Change – Grades 7-8

Stevenson High School

No Change – Grades 9-12

Infrastructure Needs (*) Boiler and Electrical	\$ 1,700,000.00
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Option Summary

Project Cost of CES Remodel with/ SHS:	\$11,029,000.00
½ Remodel/ ½ New Construction Cost with/SHS:	\$12,192,800.00
*Cost for just infrastructure (CES/SHS)	\$ 4,000,000.00

Add 30% - Soft cost expenditures – permits, fees, design and construction contingencies, printing, furniture, testing and inspections

Complete Remodel Project Cost	\$14,337,700.00
½ Remodel/ ½ New Construction Cost:	\$15,850,640.00

CES



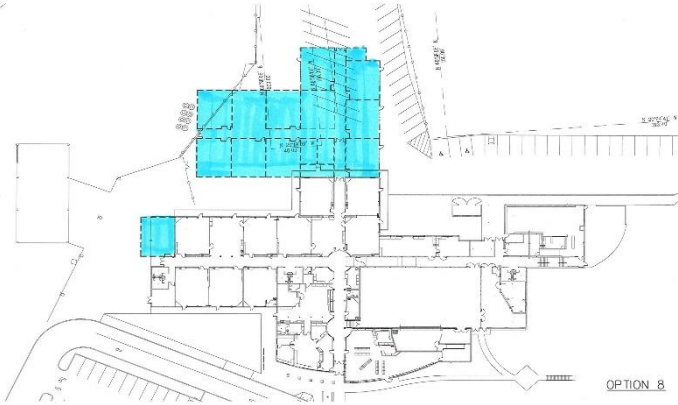
Add picture of CES w/blue and yellow showing remodel and new construction – label one remodel and one ½ & ½

Blue = New
Green = Optional
Yellow = Remodel

Enrollment Based on Configuration 2006-07 SY		
Option 7		
PreK - 6	7th - 8th	9th - 12th
528	151	363

Option 8

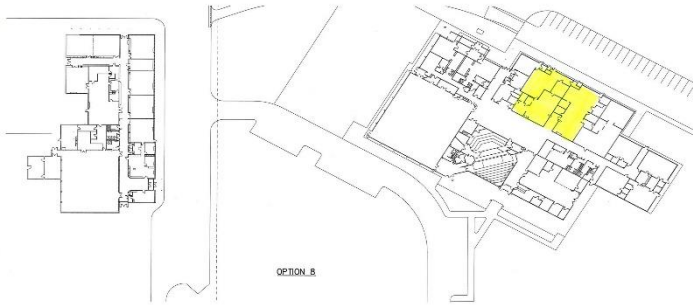
SES



Stevenson Elementary School

Proposed Grade Configuration:	Pre-K thru 3
Number of Existing Classrooms:	11
Classrooms Needed per Configuration:	21
Additional Classrooms Needed:	10
Resulting Class Size by Grade:	
Kindergarten:	18
First Grade:	18
Second Grade:	17
Third Grade:	22
Classroom Addition Project Cost:	\$ 3,616,000.00

WRMS



Carson Elementary School

CLOSED

Wind River Middle School

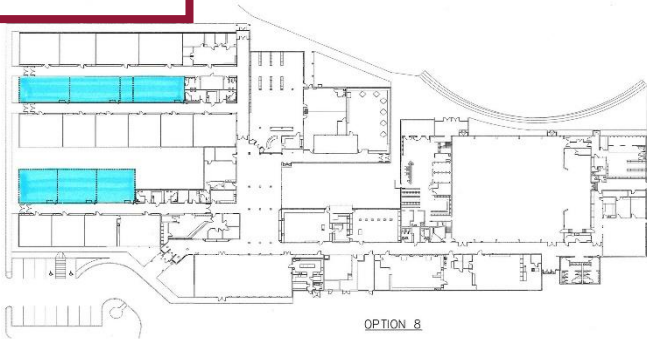
Proposed Grade Configuration:	4 thru 6
Number of Existing Classrooms:	11
Classrooms Needed per Configuration:	0
Additional Classrooms Needed:	
Resulting Class Size by Grade:	
Fourth Grade:	3
Fifth Grade:	3
Sixth Grade:	3
Remodel shop and art into 4 classrooms:	\$ 760,000.00

Stevenson High School

Proposed Grade Configuration:	7 thru 12
Number of Existing Classrooms:	
Classrooms Needed per Configuration:	
Additional Classrooms Needed:	6
Infrastructure Needs	\$ 1,700,000.00
Boiler and electrical	
Classroom Addition Project Cost:	\$ 1,472,400.00

SHS

Need to add kitchen and ad building in drawing



Option Summary

Project Cost:	\$ 7,548,400.00
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Add 30% - Soft cost expenditures – permits, fees, design and construction contingencies, printing, furniture, testing and inspections

Total Project Cost w/30% = \$ 9,812,920.00

Savings

Maintaining ≤ 20 students/class PK-2

Staff, Operations & Maintenance savings –
+ \$ 300,000.00

Options

Add Central Kitchen - \$ 1,040,000.00

Add District Administration Office - \$ 936,000.00
30%?

Sharing of specialized staff – woods, technology, home & family – will provide for more possibilities of staff reductions

Enrollment Based on 2006-07 SY		
Option 8		
PreK - 3	4th - 6th	7th - 12th
320	208	514

Blue = New
Green = Optional
Yellow = Remodel

Option 9

Stevenson Elementary School

Proposed Grade Configuration:	K thru 8
Number of Existing Classrooms:	11
Classrooms Needed per Configuration:	21
Additional Classrooms Needed:	10
Resulting Class Size by Grade:	
Kindergarten:	18
First Grade:	18
Second Grade:	17
Third Grade:	23
Classroom Addition Project Cost:	\$3,549,600.00

Carson Elementary School (combined with WRMS)

Proposed Grade Configuration:	Pre-K thru 8 w/ WRMS
Number of Existing Classrooms:	7
Classrooms Needed per Configuration:	21 total
Additional Classrooms Needed:	0
Resulting Class Size by Grade:	
Kindergarten:	18
First Grade:	18
Second Grade:	17
Third Grade:	22
Remodel Project Cost:	\$3,534,000.00

Wind River Middle School (combined with CES)

Proposed Grade Configuration:	Pre-K thru 8 w/ CES
Number of Existing Classrooms:	11
Classrooms Needed per Configuration:	21 total
Additional Classrooms Needed:	3
Resulting Class Size by Grade:	
Kindergarten:	18
First Grade:	18
Second Grade:	17
Third Grade:	22
Classroom Addition Project Cost:	\$3,444,000.00

Stevenson High School

No Change – Grades 9-12

Infrastructure Needs Boiler and Electrical	\$ 1,700,000.00
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Option Summary

Project Cost:	\$12,227,600.00
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Add 30% - Soft cost expenditures – permits, fees, design and construction contingencies, printing, furniture, testing and inspections

Total Project Cost w/30%= \$15,895,880.00

Options

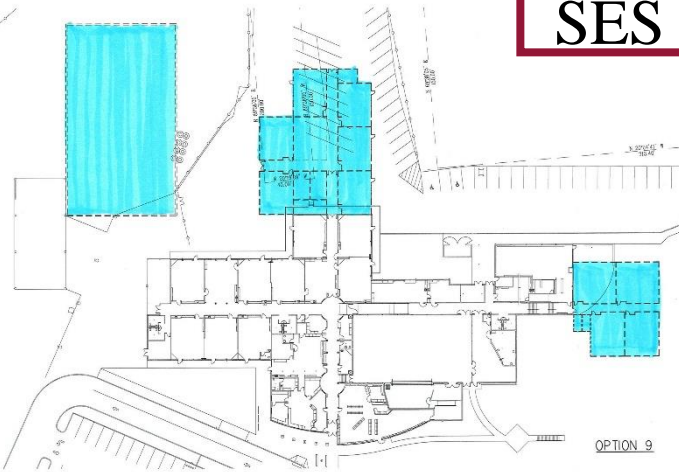
Add Central Kitchen	\$1,040,000.00
Add District Administration Office	\$ 936,000.00
SES Gym Project Cost	\$2,800,000.00

30%?

Additional Costs:

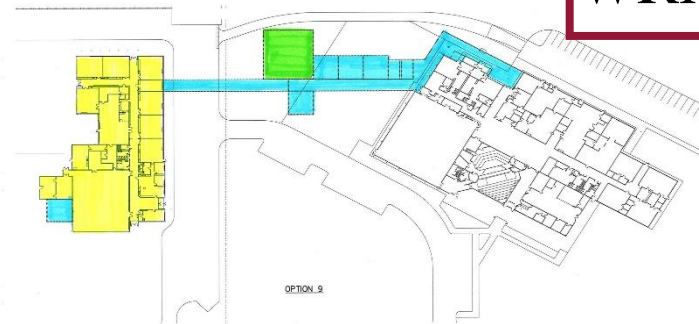
•Additional time required to serve students in grades 7th -8th in two locations – woods, home & family life, technology

SES



CES

WRMS

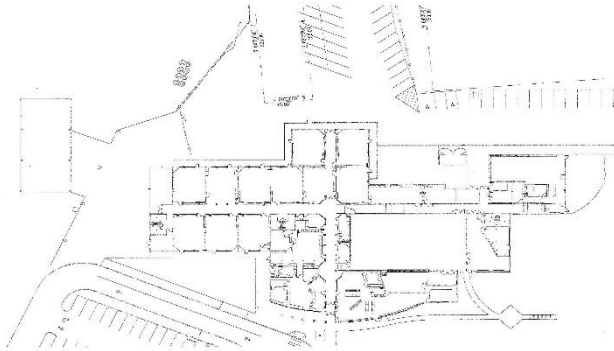


Enrollment Based on 2006-07 SY		
Option 9		
PreK - 8	K - 8	9th - 12th
357	322	363

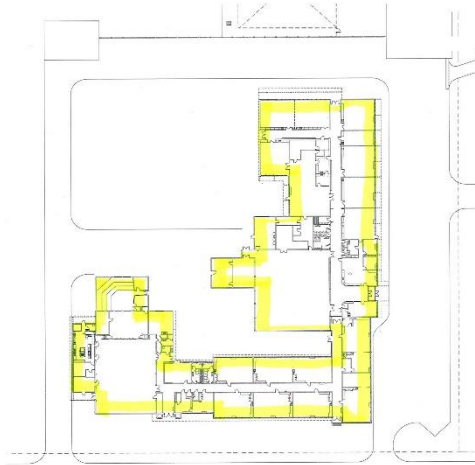
Blue = New
Green = Optional
Yellow = Remodel

Option 10

SES



CES



No color on drawing – not remodel

Stevenson Elementary School

Proposed Grade Configuration:	Pre K thru 2
Number of Existing Classrooms:	11
Classrooms Needed per Configuration:	0
Additional Classrooms Needed:	0
Resulting Class Size by Grade:	
Pre-K	18
Kindergarten:	18
First Grade:	18
Second Grade:	17

No Changes needed

Carson Elementary School

Proposed Grade Configuration:	3-6
Number of Existing Classrooms:	15
Classrooms Needed per Configuration:	0
Additional Classrooms Needed:	0
Resulting Class Size by Grade:	
Third Grade:	22
Fourth Grade	22
Fifth Grade	24
Sixth Grade	24

**Just infra structure \$2,300,000
(heating, plumbing, electric)**

Wind River Middle School (combined with CES)

No Change – Grades 7-8

Stevenson High School

No Change – Grades 9-12

Infrastructure Needs	\$1,700,000
Boiler and Electrical	

Option Summary

Total Cost for just infrastructure: \$ 4,000,000.00

No/minimal savings for staff or maintenance operations.

Enrollment Based on 2006- 2007 SY Option 10			
PreK-2 (SES)	3-6 (CES)	7th - 8th	9th - 12th
251	277	151	363

**Blue = New
Green = Optional
Yellow = Remodel**