



## Long Range Facilities Planning Committee

Sept 25, 2018

Present:        Brian Howe                Don Luthardt                Andrew Kelly  
                    Karen Douglass              Lauren Johnson              Paul Spencer  
                    Keith Chamberlain        Kristen Waymire              Leana Kinley  
                    Suz Clark-Bennett        Ed Farrell                      Lydia Griffiths  
                    Matt Joy                      Andrea Marquis              John Mobley  
                    Adam Kick                    Rachel Townsend

Guest: Julia White

- **CALL TO ORDER**

The meeting was called to order by facilitator Andy Kelly. Andy led the group in an icebreaker.

- **REVIEW PREVIOUS MEETING MINUTES**

Review last meeting minutes. Motion to approve by Paul, seconded by Lydia

- **GROUP DISCUSSION**

Brian presented demographic study, including one forecast for baseline enrollment and one high growth enrollment. Data used in study is forthcoming, is based on available information and growth projections. City of Stevenson growth is 2%. Based on study and state education requirements surrounding class size, committee is planning for 4 classrooms per grade level at the elementary level. If we outgrew an expanded SES (expansion to include grades 3-5), then the district could explore a second elementary school. This would be decades away, based on study.

Don and Lauren presented the new Option 3b. The option includes use of WREC for grades 6-8, an expansion of SES to include grades 3-5, and remodeling of SHS. Option 3b is the most fiscally responsible option so far and exclusively features existing buildings. Updates to WREC include addition or reconfiguration of classrooms and an expanded kitchen. Costs listed for all plans on report are ballpark ranges and are general and subject to change. Costs of SHS construction from plan to plan vary depending on square footage of planned/existing buildings. CES is not part of this committee's plan if closed; it's fate would be decided in the future.

Preparations for round table meeting on 10/9 were made.

- **NEXT MEETING**

Oct 9<sup>th</sup> Community Round Table at WRMS/SHS Library and Cafeteria; Oct. 23 at District office to review Round Table discussions.