

School	Electricity	Gas	Total Enenergy Cost	Guarenteed Savings	SQ FT	energy cost/Sq FT	energy cost/Sq FT w savings	Instructional spaces
Carson Elementary	\$21,500.00	\$20,000.00	\$41,500.00	\$2,850.00	49183	\$0.84	\$0.79	20
Stevenson Elementary	\$15,775.00	\$8,400.00	\$24,175.00	\$2,650.00	38135	\$0.63	\$0.56	15
Stevenson High/WRMS	\$60,700.00	\$23,780.00	\$84,480.00	\$9,620.00	94567	\$0.89	\$0.79	31
Pool	\$5,900.00	\$1,975.00	\$7,875.00					
WREC	\$48,850.00		\$48,850.00	\$15,075.00	63617	\$0.77	\$0.53	13

	Admin	Office Staff	Certificated	Classified	Special Ed Classified	Custodian	Students
Carson Elementary	1.0	1.5	15.0	8.4	4.0	1.5	265
Stevenson Elementary	1.0	1.0	11.0	8.0	4.0	1.4	206
Stevenson High/WRMS	2.0	3.0	25.0	9.0	4.9	2.4	403