

Stevenson-Carson Long Range Facilities Committee

May 1, 2018

Beliefs From 2004 & 2015

Facilities Committee

- It is our goal to modernize to meet the needs of current and future students.
Modernization should provide 35-50 years of continued use.
- Our vision is to provide a building that will enhance student performance while maximizing the opportunities for our students to be successful.

Beliefs From 2004 & 2015 Facilities Committee

- The District shall include opportunities for access to expanding use of technology.
- Our goal is to stay in compliance with changing health and safety standards such as ADA. Renovation that improves safety and health shall be a priority. Changes which enhance supervision will impact overall user safety and well being.

Beliefs From 2004 & 2015

Facilities Committee

- We believe our commitment to students should be reflected in the environment we create. This environment should communicate to students that we care and value them.
- The condition of our facilities should cause us to be proud. This will positively impact the attitude of the occupants. The climate of the building does impact student performance.

Beliefs From 2004 & 2015

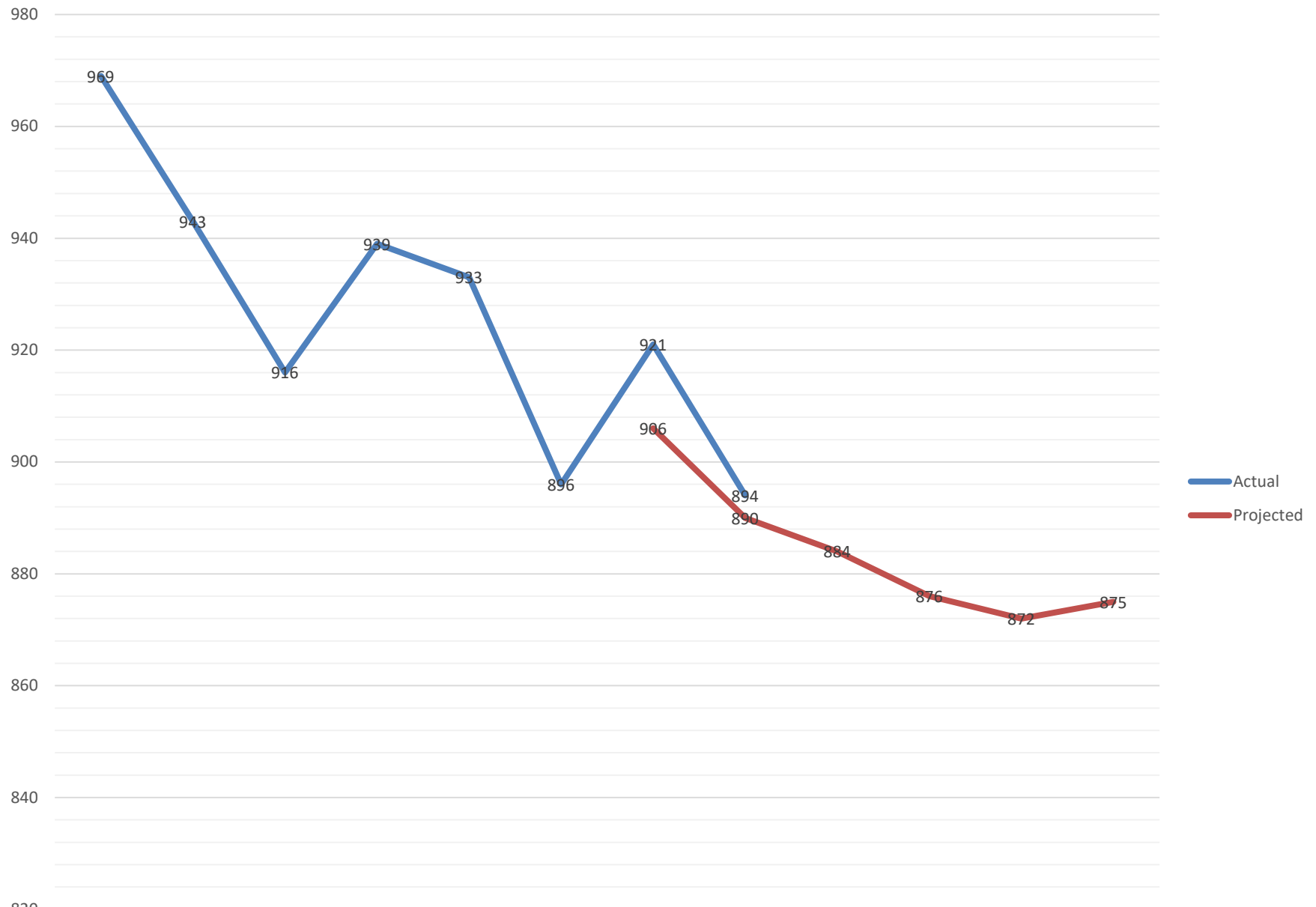
Facilities Committee

- The District is committed to quality. It is the intension of the District to design spaces and select materials that will insure quality and most efficient use over the long term.

Enrollments

						2015 numbers							
	Actual Enrollments on October 1st							Projected Enrollment					
Grade	2010	2011	2012	2013	2014	2015		2016	2017	2018	2019	2020	2021
Kindergarten	56	76	69	77	68	65		71	72	73	74	75	76
Grade 1	64	56	77	74	74	65		65	71	72	73	74	75
Grade 2	69	55	55	73	76	67		61	61	67	68	69	70
Grade 3	61	72	57	57	75	61		66	60	60	66	67	68
Grade 4	76	59	66	53	59	69		58	63	57	57	63	64
Grade 5	76	76	61	74	57	59		72	61	66	60	60	66
Grade 6	67	76	74	62	67	54		57	70	59	64	58	58
K-6 Sub-Total	469	470	459	470	476	440		450	458	454	462	466	477
Grade 7	69	71	72	72	72	68		56	59	72	61	66	60
Grade 8	79	72	73	79	74	76		71	59	62	76	64	69
7-8 Sub Total	148	143	145	151	146	144		127	118	134	137	130	129
Grade 9	93	80	71	84	79	85		81	75	63	66	81	68
Grade 10	85	84	74	71	87	79		83	79	73	61	64	79
Grade 11	88	79	82	76	66	86		77	81	77	71	59	62
Grade 12	86	87	85	87	79	62		88	79	83	79	72	60
9-12 Sub Total	352	330	312	318	311	312		329	314	296	277	276	269
District Total	969	943	916	939	933	896		906	890	884	876	872	875
							Actual	921	894				

SCSD Enrollment as of 2015



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Actual	969	943	916	939	933	896	921	894				
Projected							906	890	884	876	872	875





2002





9.50 Acres

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Scheduled Projects

- 2018 – Gym siding
- 2018 – Office roofing

CES





23.00 Acres

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CES Completed Projects

- 1999 – Staff, Copy and Work Room Renovation
- 1999 – Office Renovation
- Playground Upgrade
- 1999 – Roofing (not Gym or Cafeteria)



CES Project 1 – Replacement of Infrastructure

- 2004 – Upgrade all lighting with energy efficient lights.
- 2008 – Replace hot and cold water lines throughout the building.



CES Project 2 – Upgrade Restrooms

- 2008 – Complete tiling of floors and walls. New fixtures as needed
- 2008 – Upgrade restroom for handicap accessibility
- 2008 Steam to hot water heat
- 2008 Electrical Panels



CES Project 4 – Hallways and Landscaping

- 2015 Ceiling in the primary halls



Roofing

- 2015? – roofing on lower hall

Asphalt

- 2017 – replace pavement by kitchen/cafeteria

Energy Efficiency not addressed

- Insulation in primary hall attic - \$50,550
32 year pay back



Energy Efficiency not addressed

- Insulation in primary hall attic- \$50,550
- Exterior Windows - \$169,240 – 99 year payback



Other Identified Projects

- Drainage



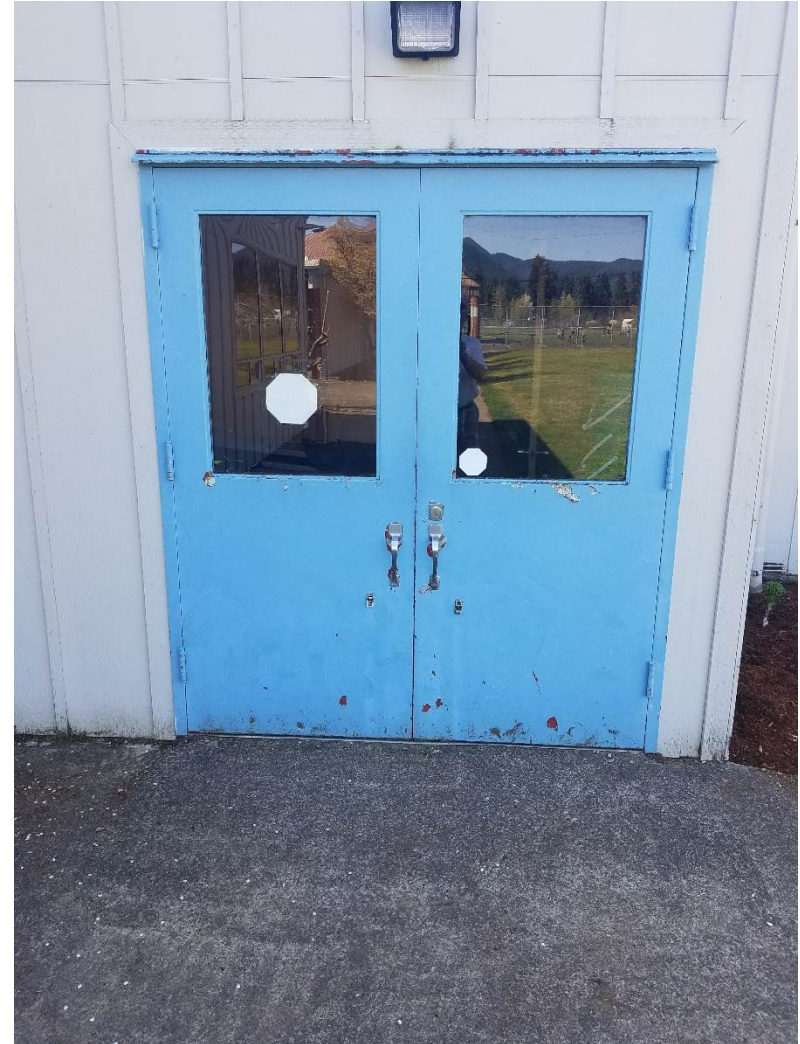
Other Identified Projects

- Drainage
- Flooring



Other Identified Projects

- Drainage
- Flooring
- Doors



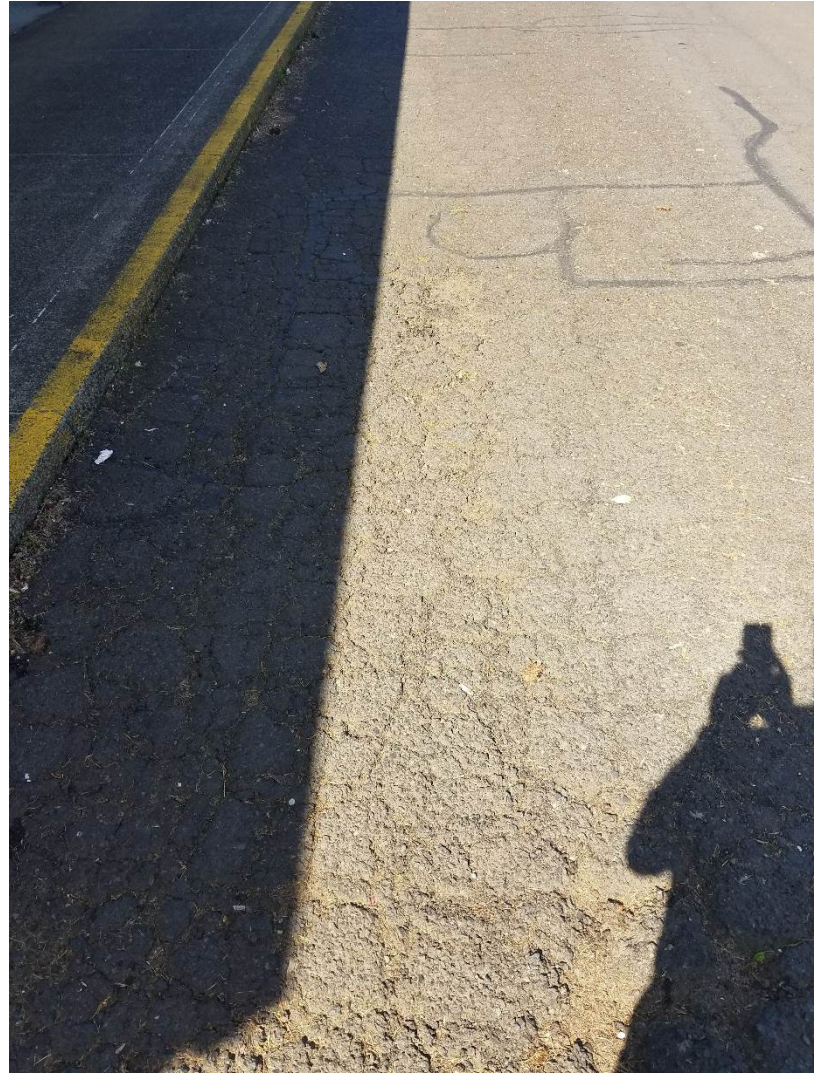
Other Identified Projects

- Drainage
- Flooring
- Doors
- Siding



Other Identified Projects

- Drainage
- Flooring
- Doors
- Siding
- Asphalt



Scheduled projects

- 2018 – Gym Siding
- 2018 – coating gym and cafeteria roofs
- Traffic pattern revision
- Flat roofs
- Maintenance



WREC



WREC Completed Projects

- Office window
- 1994 – Roofing –Gym north classrooms
- Kitchen into classroom space
- Counselors Office
- 2001 – Single-ply roofing



WREC Project 1 – Replacement of Infrastructure

- 2004 – Upgrade all lighting with energy efficient lights



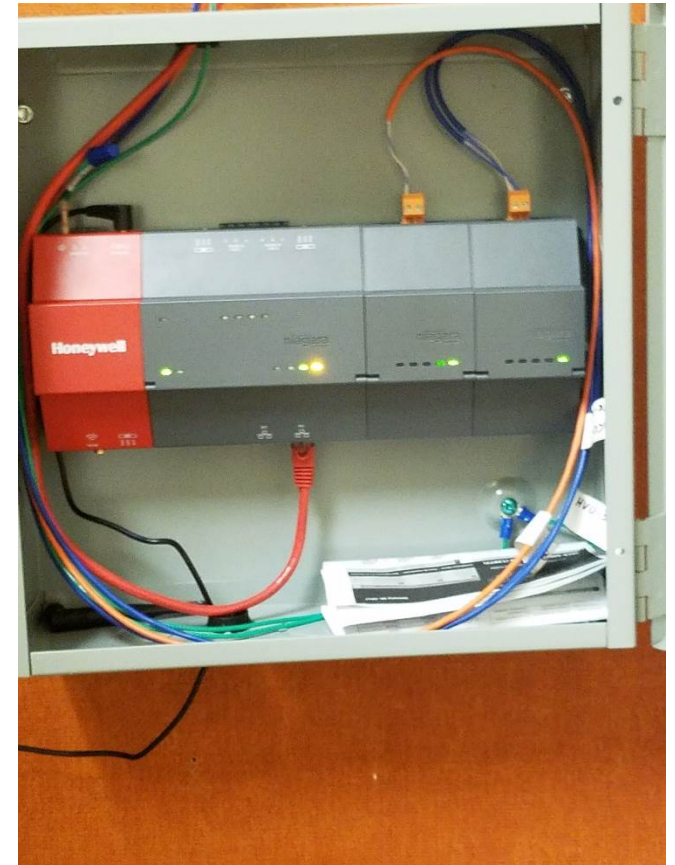
WRMS Project 2 - Heating

- Investigate alternative heating sources



WRMS Project 2 - Heating

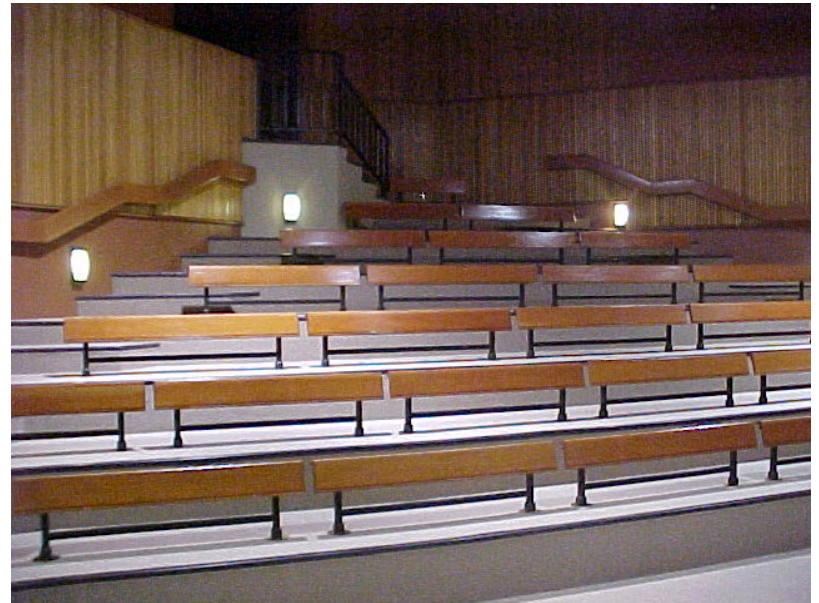
- Investigate alternative heating sources



Current Status

WRMS Project 3 – Auditorium

- Increase seating capacity
- Improve seating design



Wind River Middle/Stevenson High School



Scope of the Project (what?)

- ◆ The complete modernization shall be accomplished in phases.
- ◆ The District has determined to retain and renovate SHS for long term use.



26.50 acres

36

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Completed SHS Projects

- 1997 – Entry, Office, Cafeteria, Student Center
- 1994-98 – Roofing completed, except gym
- 1999 – Access ramp to grandstands
- 2000 – Main water line to building
- 2000-01 – Vocational building plumbing upgrade
- 2000 – Redesign of Wood Shop
- 2000 – Modernization of Band room



Project 1 Modernization of Hallways

- Upgrade lighting in all hallways
- ~~Upgrade floor covering in hallways~~
- ~~Produce graphics and acoustics in hallways~~
- New door exterior and interior 2000-2002
upgrade ceiling, paint
- 2004 - Hall 10 – enhance natural lighting, **remove gate and install fire/security door**



Project 3 – Replacement of Infrastructure

- 2003 – Replace hot and cold water lines throughout the building
- 2004 – Upgrade all lighting with energy efficient lights



Project 4 –Upgrade Restrooms

- 2003 – Complete tiling of floors and walls. New fixtures as needed.



Project 2 - Modernization of South Building Entry

- 2003 – Upgrade bleachers



Project 2 - Modernization of South Building Entry

- 2004 – Media Center Modernization
 - Outside entry similar to other main entries



Project 2 - Modernization of South Building Entry

- 2004 – Media Center Modernization
 - Library hall



Project 2 - Modernization of South Building Entry

- 2004 – Media Center Modernization



SHS Kitchen Remodel

- 2008 - Modernize and expand kitchen
- 2008 - Heating system converted from Steam to hot water



Completed Projects

- 2014 – Stadium Lighting
- 2016 – Roofing hall 10 and band room



Other Identified Projects

- Paving



Other Identified Projects

- Paving
- Track Surface
(summer 2018)



Other Identified Projects

- Paving
- Track surface
- Windows



Other Identified Projects

- Paving
- Track surface
- Windows
- Doors
- Flooring



Other Identified Projects

- Paving
- Track surface
- Windows
- Doors
- Flooring
- Locker room
- Security updates



Project 2 - Modernization of South Building Entry (proposed timeline)

- New South gym entry



Scheduled Projects

- 2018 – siding in some locations
- 2018 roofing hall 20
- 2018 – Seal Coat Student Parking lot
- Recoating gym roof

District Office/Bus Garage Completed

- 2017 - Paving
- Wash bay water treatment