



School Facilities and Organization  
 INFORMATION AND CONDITION OF SCHOOLS  
 Enrollment Projections (Report 1049)

Grade	--- ACTUAL ENROLLMENTS ON OCTOBER 1st ---					AVERAGE %		--- PROJECTED ENROLLMENTS ---					
	2014	2015	2016	2017	2018	2019	SURVIVAL	2020	2021	2022	2023	2024	2025
Kindergarten	68	65	73	63	78	61		67	67	67	67	67	67
Grade 1	74	65	69	75	61	82	101.28%	62	68	68	68	68	68
Grade 2	76	67	71	67	76	68	101.93%	84	63	69	69	69	69
Grade 3	75	61	70	66	68	78	96.36%	66	81	61	66	66	66
Grade 4	59	69	73	68	72	68	103.58%	81	68	84	63	68	68
Grade 5	57	59	77	69	73	76	103.80%	71	84	71	87	65	71
Grade 6	67	54	62	63	68	71	95.48%	73	68	80	68	83	62
<b>K-6 Sub-Total</b>	<b>476</b>	<b>440</b>	<b>495</b>	<b>471</b>	<b>496</b>	<b>504</b>		<b>504</b>	<b>499</b>	<b>500</b>	<b>488</b>	<b>486</b>	<b>471</b>
Grade 7	72	68	52	61	65	76	102.21%	73	75	70	82	70	85
Grade 8	74	76	69	54	64	69	104.38%	79	76	78	73	86	73
<b>7-8 Sub-Total</b>	<b>146</b>	<b>144</b>	<b>121</b>	<b>115</b>	<b>129</b>	<b>145</b>		<b>152</b>	<b>151</b>	<b>148</b>	<b>155</b>	<b>156</b>	<b>158</b>
Grade 9	79	85	73	85	62	62	109.15%	75	86	83	85	80	94
Grade 10	87	79	85	64	87	58	96.71%	60	73	83	80	82	77
Grade 11	66	86	77	77	63	77	94.76%	55	57	69	79	76	78
Grade 12	79	62	80	78	74	63	96.86%	75	53	55	67	77	74
<b>9-12 Sub-Total</b>	<b>311</b>	<b>312</b>	<b>315</b>	<b>304</b>	<b>286</b>	<b>260</b>		<b>265</b>	<b>269</b>	<b>290</b>	<b>311</b>	<b>315</b>	<b>323</b>
<b>DISTRICT K-12 TOTAL</b>	<b>933</b>	<b>896</b>	<b>931</b>	<b>890</b>	<b>911</b>	<b>909</b>		<b>921</b>	<b>919</b>	<b>938</b>	<b>954</b>	<b>957</b>	<b>952</b>

Notes: Specific subtotalling on this report will be driven by District Grade spans.