ENRICHMENT LEVY:  
OSPI PRE-BALLOT APPROVAL

1. Select District Name:  
2. Anticipated date of ballot:  
3. Primary Contact Name and Title:  
4. E-mail:  
5. Districts are to fill out the green highlighted cells before printing and obtaining approver’s signature.  
6. Completed forms can be returned to Thomas.kelly@k12.wa.us or 54558k12.wa.us.

Part I. Basic Education Assurances

11. Will your district comply with WAC chapter 392-127 (441.100) compliance, using only state funds?  
12. Will your district provide 180 days of instruction or obtain a waiver from OSPI on an alternative calendar?  

Part II. Narrative of Proposed Levy Expenditure Planning

This proposed levy will fund programs in our school district that are outside of the state defined basic education funding. Programs that will be funded include, but not limited to: middle and high school athletic/activities programs, class size reduction, transportation outside of the basic school day, technology, curriculum, and maintenance and operations outside of basic aid funding, food service funding, school counseling services and administrative support.

Part III. Enrichment Levy Revenues and Expenditures

Estimated Levy Authority Limitation (Dropdown)

Estimated Per Pupil Levy or Rate per $1,000

Estimated Enrichment Levy Collections

<table>
<thead>
<tr>
<th>School Year</th>
<th>2021-22</th>
<th>2022-23</th>
<th>2023-24</th>
<th>2024-25</th>
<th>2025-26</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular Instruction - 00</td>
<td>$1,424,882</td>
<td>$1,378,589</td>
<td>$1,325,589</td>
<td>$229,740</td>
<td>-</td>
</tr>
<tr>
<td>Special Education Instruction - 20</td>
<td>$50,000</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$60,000</td>
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</tr>
<tr>
<td>Vocational Education - 30</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Skill Center Instruction - 40</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Compensatory Education - 50</td>
<td>$40,000</td>
<td>$40,000</td>
<td>$40,000</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other Instructional Programs - 70</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Community Services - 80</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Support Services - 90</td>
<td>$825,000</td>
<td>$832,000</td>
<td>$300,000</td>
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<tr>
<td>Totals By Program</td>
<td>$2,217,882</td>
<td>$2,217,789</td>
<td>$1,089,740</td>
<td>$5 -</td>
<td>-</td>
</tr>
</tbody>
</table>

Part IV. Certification / Signature

I attest that all is true and correct.  

Printed Name:  
Signature:  
Date:  

Part V. OSPI Decision

Approved:  
Date:  

Revision Requested:  
Date:  

10/29/2019